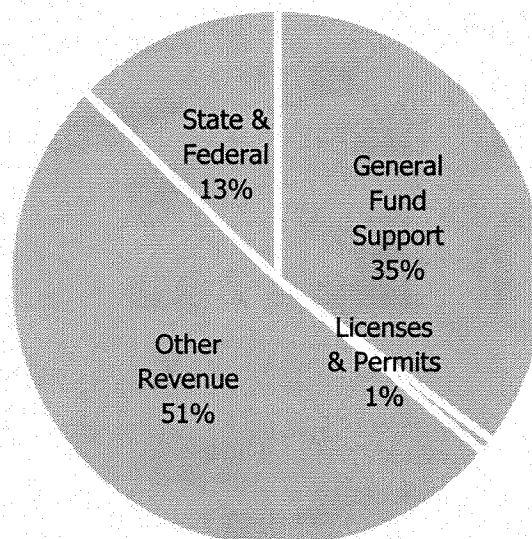
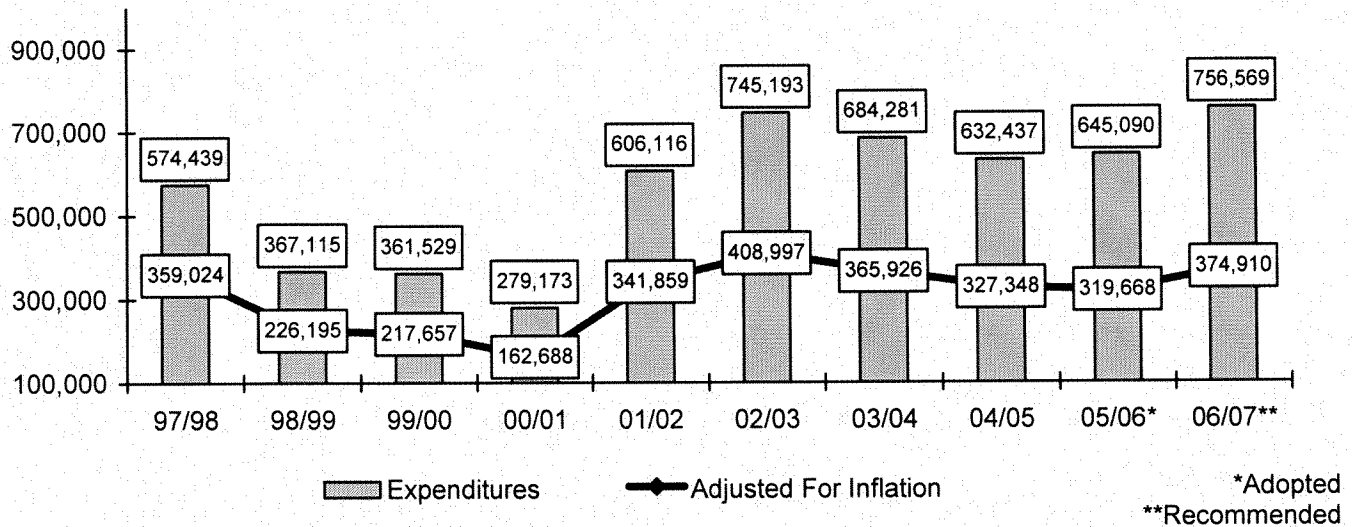


MISSION STATEMENT

We partner with the community to enhance self-sufficiency while ensuring that safety and basic human needs are met for the people of San Luis Obispo County.

<u>Financial Summary</u>	<u>2005-06 Budget</u>	<u>2005-06 Projected</u>	<u>2006-07 Requested</u>	<u>2006-07 Recommended</u>	<u>Change From 2005-06</u>
Revenues	\$ 378,095	\$ 468,264	\$ 489,574	\$ 489,574	\$ 111,479
Other Charges	645,090	700,704	756,569	756,569	111,479
**Gross Expenditures	\$ 645,090	\$ 700,704	\$ 756,569	\$ 756,569	\$ 111,479
General Fund Support (G.F.S.)	\$ 266,995	\$ 232,440	\$ 266,995	\$ 266,995	\$ 0

Source of Funds

10 Year Expenditures Adjusted For Inflation**SERVICE PROGRAMS****General Assistance Program**

This program provides public assistance of last resort to indigent county residents. It is for persons who are otherwise ineligible for Federal, State or other community aid programs.

Total Expenditures: \$756,569 Total FTE: 0.0*

*Staffing reflected in Fund Center 180- Department of Social Services

DEPARTMENT COMMENTS

The General Assistance program provides assistance of "last resort" to county residents who are otherwise ineligible for federal, state or other community aid programs. The program also provides interim assistance to applicants for Supplemental Security Income/State Supplemental Program (SSI/SSP) and, when SSI/SSP is approved, the county is reimbursed for its interim expenditures on the applicants' behalf.

Also included in this budget are the costs of the Cash Assistance Program for Immigrants, or "CAPI," as well as the expenditures for indigent cremations.

The core General Assistance average monthly caseload has increased by 6.2% over the prior year's levels, continuing a slow trend that began in FY01-02.

Because of increases in the revenue streams, however, the Department projects that no additional County General Fund dollars will be necessary to offset increased expenditures.

This Fund Center is an assistance expenditure account only; please refer to the narrative for Fund Center 180 for discussion of Departmental Key Results.

COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS

This budget is recommended as requested. Both revenues and expenditures are increasing due to the caseload increase noted above, however the level of General Fund support has not changed from the 05-06 adopted amount. This fund center primarily serves as a "pass through" for payments to clients for General Assistance (cash), SSI/SSP (federal payments to those who qualify for Social Security due to being blind or disabled), and for "CAPI" (State payments to immigrants).